



Usr: Supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado Analítico Mensual de Ingresos
Al 31/mar./2022

Fecha y hora de Impresión | 23/abr./2022
05:01 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01	Impuesto sobre Espectaculos Públi	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-02	Circos y Carpas Ambulantes	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
12	Impuestos sobre el patrimonio	\$6,070,000.00	\$1,519,960.71	\$757,248.65	\$547,008.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,824,217.75	\$3,245,782.25
12-01	Impuesto Predial	\$6,070,000.00	\$1,519,960.71	\$757,248.65	\$547,008.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,824,217.75	\$3,245,782.25
12-01-01	Urbano	\$5,442,145.00	\$1,322,634.82	\$593,813.33	\$466,513.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,382,961.52	\$3,059,183.48
12-01-01-1	Habitacional	\$4,675,910.00	\$1,148,853.50	\$482,382.60	\$393,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,024,548.10	\$2,651,361.90
12-01-01-2	Comercial y de Servicios	\$727,775.00	\$162,296.42	\$90,531.40	\$69,687.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,515.38	\$405,259.62
12-01-01-3	Baldíos	\$38,460.00	\$11,484.90	\$20,899.33	\$3,513.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,898.04	\$2,561.96
12-01-02	Rústico	\$627,855.00	\$197,325.89	\$163,435.32	\$80,495.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,256.23	\$186,598.77
12-01-02-1	Rústico Explotado	\$624,255.00	\$196,835.89	\$163,285.32	\$80,184.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,305.58	\$183,949.42
12-01-02-2	Rústico Inexplotado	\$3,600.00	\$490.00	\$150.00	\$310.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.65	\$2,649.35
13	Impuestos sobre la producción, el con	\$14,137,508.00	\$204,866.25	\$801,497.84	\$140,178.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146,542.98	\$12,990,965...
13-01	Impuesto sobre Adquisición de Inm	\$14,137,508.00	\$204,866.25	\$801,497.84	\$140,178.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146,542.98	\$12,990,965...
13-01-05	Actos con Escritura o Registro Públi	\$14,137,508.00	\$204,866.25	\$801,497.84	\$140,178.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146,542.98	\$12,990,965...
17	Accesorios de Impuestos	\$0.00	\$51,145.89	\$44,730.43	\$45,311.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,187.45	-\$141,187.45
17-02	Recargos de Impuestos	\$0.00	\$51,145.89	\$44,730.43	\$45,311.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,187.45	-\$141,187.45
17-02-01	Recargos de Impuesto Predial	\$0.00	\$51,145.89	\$44,730.43	\$45,311.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,187.45	-\$141,187.45
41	Derechos por el uso, goce, aprovecha	\$950,000.00	\$46,358.00	\$41,313.00	\$50,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,521.00	\$811,479.00
41-01	Por el Uso de Locales ó Pisos de M	\$950,000.00	\$46,358.00	\$41,313.00	\$50,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,521.00	\$811,479.00
41-01-01	Locales ó Pisos de Mercado	\$516,240.00	\$12,486.00	\$14,830.00	\$9,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,221.00	\$479,019.00
41-01-02	Espacios en la Vía Pública	\$305,160.00	\$28,322.00	\$21,983.00	\$37,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,850.00	\$217,310.00
41-01-03	Espacios en Parques Públicos	\$128,600.00	\$5,550.00	\$4,500.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,450.00	\$115,150.00
43	Derechos por prestación de servicios	\$14,743,000.00	\$2,055,275.06	\$1,230,490.77	\$1,865,407.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,151,173.18	\$9,591,826.82
43-01	Servicios de Agua Potable, Drenaje	\$8,165,000.00	\$818,271.39	\$521,281.55	\$861,392.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,945.00	\$5,964,055.00
43-01-01	Toma Domésticas	\$6,105,500.00	\$597,470.41	\$376,495.27	\$576,975.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,941.66	\$4,554,558.34
43-01-02	Toma Comercial	\$1,465,500.00	\$140,440.98	\$74,511.28	\$226,041.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,993.34	\$1,024,506.66
43-01-04	Contratación, conexión e instalaciór	\$594,000.00	\$80,360.00	\$70,275.00	\$58,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,010.00	\$384,990.00
43-03	Servicios de Limpia, Recolección, T	\$3,820,000.00	\$840,830.70	\$397,873.22	\$701,705.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,940,409.21	\$1,879,590.79
43-03-02	Media	\$1,700,000.00	\$348,295.17	\$95,448.82	\$102,853.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,597.28	\$1,153,402.72
43-03-04	Comercial, industrial y prestación de	\$2,120,000.00	\$492,535.53	\$302,424.40	\$598,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,393,811.93	\$726,188.07
43-04	Servicios de Mercados y Centrales	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
43-04-01	Servicios de mercados y centrales c	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
43-05	Servicios de Panteones Municipales	\$320,000.00	\$9,400.00	\$40,300.00	\$11,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,800.00	\$259,200.00
43-05-01	Inhumación, exhumación y apertura	\$320,000.00	\$9,400.00	\$40,300.00	\$11,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,800.00	\$259,200.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-06	Servicios de Rastro Municipal	\$1,005,000.00	\$133,411.50	\$129,766.00	\$141,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,007.50	\$599,992.50
43-06-01	Sacrificio de ganado semoviente	\$741,000.00	\$111,582.00	\$105,972.00	\$56,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,377.00	\$466,623.00
43-06-03	Sacrificio de otras especies	\$48,000.00	\$0.00	\$8,638.00	\$58,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,390.00	-\$19,390.00
43-06-04	Por uso de refrigeración	\$216,000.00	\$21,829.50	\$15,156.00	\$26,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,240.50	\$152,759.50
43-07	Servicios de Seguridad Pública	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
43-07-01	Servicios de la Policía Preventiva	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
43-08	Servicios de Catastro	\$815,000.00	\$253,361.47	\$141,270.00	\$149,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,011.47	\$270,988.53
43-08-01	Manejo, actualización y rectificaciór	\$815,000.00	\$253,361.47	\$141,270.00	\$149,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,011.47	\$270,988.53
44	Otros Derechos	\$4,250,000.00	\$560,550.74	\$676,941.35	\$1,556,180.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,793,672.43	\$1,456,327.57
44-01	Licencias de Funcionamiento y Per	\$3,020,000.00	\$265,455.00	\$272,160.00	\$976,212.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,513,827.50	\$1,506,172.50
44-02	Servicios que Presta la Dirección d	\$535,000.00	\$185,632.00	\$88,236.05	\$434,401.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,269.55	-\$173,269.55
44-03	Expedición de Certificados, Consta	\$695,000.00	\$14,300.00	\$17,140.00	\$23,942.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,382.52	\$639,617.48
44-06	Servicios de Laboratorio de Análisi	\$0.00	\$36,550.00	\$62,215.00	\$70,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,740.00	-\$169,740.00
44-07	Derechos ZOFEMAT	\$0.00	\$58,613.74	\$237,190.30	\$50,648.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,452.86	-\$346,452.86
45	Accesorios de Derechos	\$640,000.00	\$41,049.92	\$45,070.62	\$45,981.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,101.73	\$507,898.27
45-01	Actualizaciones de Derechos	\$132,000.00	\$19,016.73	\$15,871.52	\$19,056.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,944.61	\$78,055.39
45-01-01	Actualizaciones de Agua Potable	\$96,000.00	\$4,133.12	\$3,295.42	\$4,832.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,261.51	\$83,738.49
45-01-02	Otras Actualizaciones de Derechos	\$36,000.00	\$14,883.61	\$12,576.10	\$14,223.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,683.10	-\$5,683.10
45-02	Recargos de Derechos	\$508,000.00	\$22,033.19	\$29,199.10	\$26,924.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,157.12	\$429,842.88
45-02-01	Recargos de Agua Potable	\$156,000.00	\$13,184.52	\$12,085.85	\$15,236.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,507.17	\$115,492.83
45-02-02	Otros Recargos de Derechos	\$352,000.00	\$8,848.67	\$17,113.25	\$11,688.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,649.95	\$314,350.05
51	Productos	\$251,000.00	\$6,991.07	\$2,316.03	\$2,478.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,785.89	\$239,214.11
51-01	Derivados de Productos Financiero	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-02	Productos Financieros	\$250,000.00	\$6,991.07	\$2,316.03	\$2,478.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,785.89	\$238,214.11
61	Aprovechamientos	\$9,350,000.00	\$679,033.39	\$1,209,244.16	\$853,924.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,742,201.82	\$6,607,798.18
61-09	Otros Aprovechamientos	\$9,350,000.00	\$679,033.39	\$1,209,244.16	\$853,924.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,742,201.82	\$6,607,798.18
61-09-01	Aprovechamientos de Feria Anual	\$3,100,000.00	\$145,017.00	\$359,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504,467.00	\$2,595,533.00
61-09-02	Infracciones por Faltas Administrati	\$0.00	\$0.00	\$63,815.16	\$18,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,572.16	-\$82,572.16
61-09-03	Sanciones por Faltas al Reglamenta	\$0.00	\$112,058.00	\$220,336.00	\$168,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,645.00	-\$500,645.00
61-09-99	Otros Aprovechamientos	\$6,250,000.00	\$421,958.39	\$565,643.00	\$666,916.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654,517.66	\$4,595,482.34
81	Participaciones	\$108,943,000.00	\$7,526,232.86	\$11,013,417...	\$12,146,689...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,686,339.91	\$78,256,660...
81-01	Participaciones Federales	\$107,263,000.00	\$7,306,942.21	\$10,748,840...	\$12,003,416...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,059,199.96	\$77,203,800...
81-01-01	Fondo General de Participaciones	\$60,675,000.00	\$4,253,880.24	\$6,241,830.69	\$7,704,717.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,200,428.18	\$42,474,571...
81-01-02	Impuesto sobre Automóviles Nuevo	\$1,227,000.00	\$112,545.24	\$183,755.23	\$112,130.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,430.77	\$818,569.23
81-01-04	Fondo de Fomento Municipal	\$32,473,000.00	\$2,442,097.54	\$2,854,023.40	\$3,263,223.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,559,344.20	\$23,913,655...



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81-01-05	Impuesto Especial sobre Producción	\$1,416,000.00	\$107,056.81	\$90,688.95	\$211,163.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,908.97	\$1,007,091.03
81-01-06	Impuesto sobre la Renta	\$750,000.00	\$0.00	\$212,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,160.00	\$537,840.00
81-01-07	Fondo de Fiscalización	\$6,510,000.00	\$0.00	\$737,561.84	\$366,711.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,104,273.10	\$5,405,726.90
81-01-08	IEPS Gasolina y Diesel	\$4,212,000.00	\$391,362.38	\$428,820.66	\$345,471.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165,654.74	\$3,046,345.26
81-02	Participaciones Estatales	\$1,680,000.00	\$219,290.65	\$264,576.95	\$143,272.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,139.95	\$1,052,860.05
81-02-01	Participaciones Estatales	\$1,680,000.00	\$219,290.65	\$264,576.95	\$143,272.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,139.95	\$1,052,860.05
82	Aportaciones	\$175,686,967.00	\$0.00	\$16,570,923.00	\$16,632,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,203,142.25	\$142,483,824.75
82-01	Fondo para la Infraestructura Social	\$115,820,476.00	\$0.00	\$11,582,048.00	\$11,592,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,174,239.27	\$92,646,236.73
82-01-01	Fondo para la Infraestructura Social	\$115,820,476.00	\$0.00	\$11,582,048.00	\$11,582,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,164,096.00	\$92,656,380.00
82-01-02	Intereses Bancarios del Fondo de Ir	\$0.00	\$0.00	\$0.00	\$10,143.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,143.27	-\$10,143.27
82-02	Fondo de Aportaciones para el Fort	\$59,866,491.00	\$0.00	\$4,988,875.44	\$5,040,027.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,028,902.98	\$49,837,588.02
82-02-01	Fondo de Aportaciones para el Fort	\$59,866,491.00	\$0.00	\$4,988,874.00	\$5,037,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,026,399.00	\$49,840,092.00
82-02-02	Intereses Bancarios del Fondo de F	\$0.00	\$0.00	\$1.44	\$2,502.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,503.98	-\$2,503.98
83	Convenios	\$5,959,627.00	\$0.00	\$611,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,916.00	\$5,347,711.00
83-01	Con la Federación ó el Estado	\$5,959,627.00	\$0.00	\$611,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,916.00	\$5,347,711.00
83-01-14	Desarrollo Forestal Sustentable (CC	\$764,895.00	\$0.00	\$611,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,916.00	\$152,979.00
83-01-99	Otros Convenios	\$5,194,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,194,732.00
84	Incentivos Derivados de la Colaboraci	\$200,000.00	\$58,820.00	\$0.00	\$84,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,360.00	\$56,640.00
84-01	Convenios con la Federación y el E	\$200,000.00	\$0.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$199,865.00
84-03	Sanciones por Faltas al Reglamenta	\$0.00	\$58,820.00	\$0.00	\$84,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,225.00	-\$143,225.00
Total		\$341,191,102.00	\$12,750,283.89	\$33,005,110.01	\$33,970,768.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,726,162.39	\$261,464,939.61